

West Bend School District

Introduction to Long-Range Facilities Planning



1 | Team Introductions



Your Planning Partners



KIT DAILEY
Client Executive +
Engagement Specialist



JACKIE MICHAELS
Senior Project Manager



BOB MORRIS
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Senior Design Architect



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Preconstruction Manager



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Communications Lead



EUA + Findorff Experience



Middleton—Cross Plains
Area School District
inclusive. innovative. inspiring.



2.7M
SQUARE FEET
IN COMPLETED
EDUCATION SPACE

10
FACILITY
ASSESSMENTS
completed since 2016

COMPLETED
WORK IN
37
BUILDINGS

2 | Long-Range Facility Planning



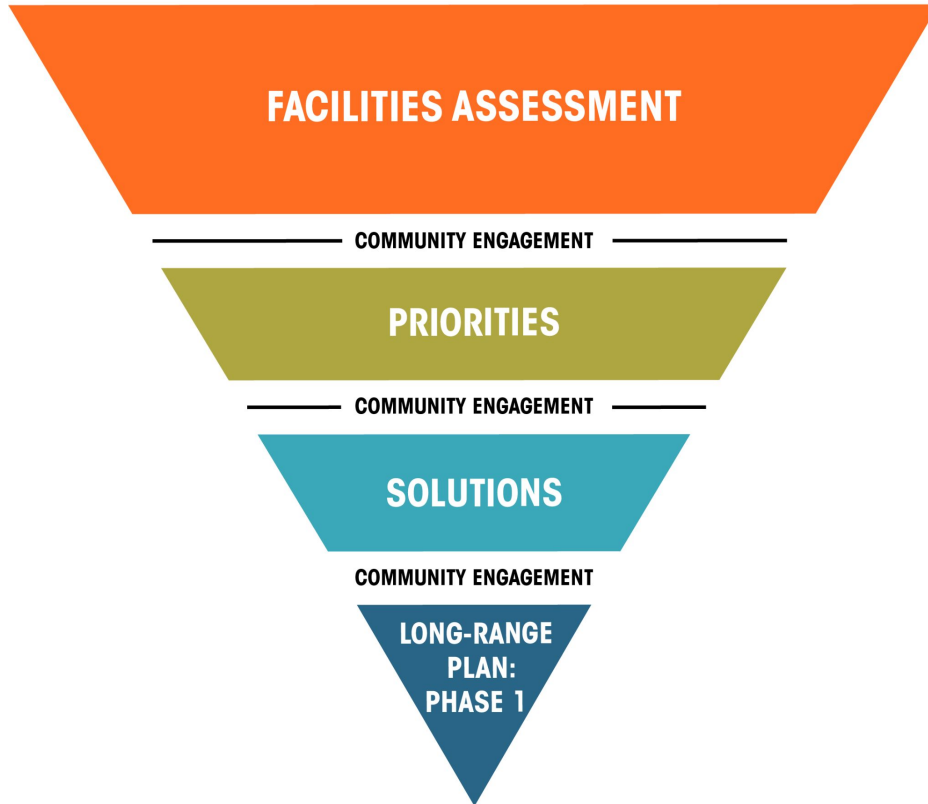
Long-Range Facility Planning | Goals & Vision

Facilities Vision Statement

The West Bend School District, with our vision to provide Excellence For All in the forefront, is committed to facilities that are:

- *Safe, secure, and accessible*
- *Welcoming, well maintained, and operationally efficient*
- *Adaptable to meet evolving student needs*

Long-Range Facility Planning | Process



- How does Continuous Improvement work inform your long-range facilities planning goals?
- When, where, and how should significant capital maintenance needs be addressed?
- How can we maximize operational efficiency and available space to meet evolving student needs?

Timing is Everything | Election Schedule

- Major capital facility projects (too significant to be included in the annual capital improvement plan) most likely need to be addressed by proposing a facility referendum question(s) to voters.
- **Even** calendar years provide **two** General Election (spring & fall) and **two** Primary Election (spring & fall) opportunities.
- **Odd** calendar years **only provide spring** General and Primary Election opportunities.

	2024	2025	2026	2027
Spring Primary	02/20/2024	02/18/2025	02/17/2026	02/16/2027
Adopt and file resolution(s):	12/12/2023	12/10/2024	12/09/2025	12/08/2026
Spring General	04/02/2024	04/01/2025	04/07/2026	04/06/2027
Adopt and file resolution(s):	01/23/2024	01/21/2025	01/27/2026	01/26/2027
Fall Primary	08/13/2024		08/11/2026	
Adopt and file resolution(s):	06/04/2024		06/02/2026	
Fall General	11/05/2024		11/03/2026	
Adopt and file resolution(s):	08/27/2024		08/25/2026	

*The governing board is required to file adopted referendum ballot resolutions with their municipal clerks **at least 70 days prior** to the election indicating the amount and purpose.

Timing is Everything | Election Schedule

- Based on where we are in the Long-Range Facility Planning process, the next practical General Election to plan for is **November 5, 2024**.

	2024	2025	2026	2027
Spring Primary	02/20/2024	02/18/2025	02/17/2026	02/16/2027
Adopt and file resolution(s):	12/12/2023	12/10/2024	12/09/2025	12/08/2026
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*The governing board is required to file adopted referendum ballot resolutions with their municipal clerks **at least 70 days prior** to the election indicating the amount and purpose.



Timing is Everything | Election Schedule

- Based on where we are in the Long-Range Facility Planning process, the next practical General Election to plan for is **November 5, 2024**.
- This means the School Board would need to act on a proposed referendum question(s) **no later than August 27, 2024**.

	2024	2025	2026	2027
Spring Primary	02/20/2024	02/18/2025	02/17/2026	02/16/2027
Adopt and file resolution(s):	12/12/2023	12/10/2024	12/09/2025	12/08/2026
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*The governing board is required to file adopted referendum ballot resolutions with their municipal clerks **at least 70 days prior** to the election indicating the amount and purpose.

Timing is Everything | Election Schedule

- If the School Board doesn't feel the community is ready for referendum question(s) fall 2024, the next General Election date is **Tuesday, April 1, 2025**.
- This means the School Board would need to act on a proposed referendum question(s) **no later than January 21, 2025**.

	2024	2025	2026	2027
Spring Primary	02/20/2024	02/18/2025	02/17/2026	02/16/2027
Adopt and file resolution(s):	12/12/2023	12/10/2024	12/09/2025	12/08/2026
Spring General	04/02/2024	04/01/2025	04/07/2026	04/06/2027
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*The governing board is required to file adopted referendum ballot resolutions with their municipal clerks **at least 70 days prior** to the election indicating the amount and purpose.

Long-Range Facilities Planning Timeline	2023							2024										
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
1 Kickoff project & establish regular Core Team planning meetings	★																	
2 Conduct facilities building condition assessments																		
3 Identify community engagement purpose and strategy																		
4 Conduct Construction Manager (CM) selection process				★														
5 Establish key messages and launch communication efforts																		
6 Perform building capacity and utilization analysis after 3rd Friday count																		
7 Study educational adequacy and space needs																		
8 Compile data and draft Facilities Assessment Report																		
9 Team & process introductions to the School Board (11/13)						★												
10 Develop preliminary capital maintenance cost summary (Findorff)																		
11 Review draft Facility Assessment Report with Core Team																		
12 Present Facility Assessment summary to School Board, community (12/11)							★											
13 Communicate key findings of facility assessment																		
14 Establish and understand financial benchmarks (RW Baird)																		
15 Present Preliminary Cost Estimates on Building Conditions Only (1/22)																		
16 Promote and host staff & community conversations/ tours (needs / priorities)																		
17 Process feedback; Confirm LRFP Priorities & Goals																		
18 Develop long-range facilities planning scenarios with phasing																		
19 Cost long-range facilities planning scenarios with phasing (Findorff)																		
20 Establish preliminary financial impacts (RW Baird)																		
21 Promote and host staff & community conversations/ tours (LRFP scenarios)																		
22 Develop + Distribute Stakeholder Survey (TBD)																		
23 Present Survey Results to School Board; Determine Next Steps																		
24 If Board decides to proceed with November referendum, then.....																		
25 Confirm and finalize LRFP Phase 1 project scope, costs for Nov. election																		
26 Confirm final financial impacts for Phase 1 for Nov. election (RW Baird)																		
27 Board action to authorize ballot resolutions (no later than Aug 27, 2024)																		
28 Develop communications and engagement plan and key messages																		
29 Implement communications and engagement plan																		
30 Mail balloting begins (mid-Sept, 2024)																		
31 Potential Vote: Election Day (Nov 5, 2024)																		★

Key Milestones & Critical Board Engagement	★
Facilities Assessment	
Financial Planning	
Prioritization & Solution Development	
Community Involvement and Communications	

Updated 10.24.2023



3 | The Facilities Assessment



Long-Range Facilities Planning Timeline	2023							2024										
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
1 Kickoff project & establish regular Core Team planning meetings	★																	
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Key Milestones & Critical Board Engagement	★
Facilities Assessment	
Financial Planning	
Prioritization & Solution Development	
Community Involvement and Communications	

Updated 10.24.2023



Key Components of Facilities Assessments

Building & Site Conditions

What are the current conditions of existing building systems and school sites?

Educational Adequacy (Space)

How well do facilities support current and future educational objectives, programs and delivery methods?

Building Capacity & Utilization

How many students can your facilities accommodate today?
How are your facilities currently being used?

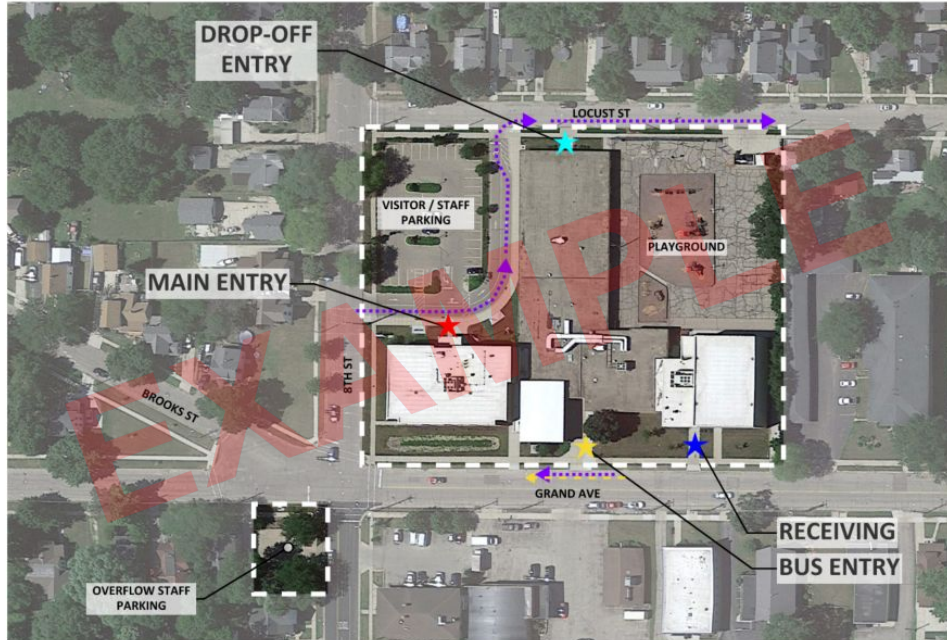
Building & Site Conditions

Visual assessment of current conditions, documentation of observations, and general recommendations for repair and/or replacement of building components or systems where necessary.

Building & Site Conditions

Introduction

SITE ANALYSIS DIAGRAM



BUILDING ADDITIONS PLAN



Building & Site Conditions Scoring

5	NEW: Brand New, Great Condition, Do Not Foresee A Need For Replacement
4	GOOD: Not Brand New, Functional And Does Not Need To Be Replaced
3	FAIR: Functional, Average Wear For Building Age
2	POOR: Functional, But Worn From Use
1	CRITICAL: Critical Condition, Extremely Worn / Damaged, Needs Replacement Immediately
N/A	NOT APPLICABLE: Category Or Criteria Does Not Apply To Spaces

Individual Building Scorecard

CIVIL / SITE

CS1.1	Gates & Fencing	N/A
CS1.2	Sidewalks & Pavement	3
CS1.3	Site Signage	3
CS1.4	Pedestrian Access	4
CS1.5	Irrigation System	0
CS1.6	Landscaping	4
CS1.7	Site Amenities (Furniture, etc.)	3
CS1.8	Playground Equipment	4
CS1.9	Athletic Fields	N/A
CS1.10	Athletic Field Support Spaces	N/A
CS1.11	Maintenance (Dock, Trash, URI)	N/A
Average		3.00

ADA

A2.1	Accessible Parking	4
A2.2	Passenger Loading Zone	5
A2.3	Accessible Entry(s)	5
A2.4	Exterior Stairs, Ramps & Rails	0
A2.5	Accessible Route	3
A2.6	Accessible Restrooms	3
Average		3.33

FOUNDATION

FD3.1	Foundation & Frost Walls	3
FD3.2	Dampproofing & Waterproofing	3
FD3.3	Slab on Grade	3
Average		3.00

STRUCTURAL SYSTEMS

S4.1	Structural Framing	3
S4.2	Applied Fireproofing	N/A
Average		3.00

ROOFING

RS.1	Roofing Membrane	3
RS.2	Drains, Gutters & Downspouts	2
RS.3	Skylights & Hatches	3
RS.4	Roof Shingles	N/A
Average		2.67

EXTERIOR ENCLOSURE

EX6.1	Exterior Cladding - Masonry (brick & stone)	4
EX6.2	Exterior Cladding - Metal Panel	4
EX6.3	Exterior Cladding - Other (EIFS, siding, etc.)	N/A
EX6.4	Exterior Cladding - Soffits	4
EX6.5	Exterior Sealants	3
EX6.6	Expansion Joints	N/A
EX6.7	Windows, Storefronts & Curtainwalls	3
EX6.8	Exterior Doors - Entry, Egress & Service	4
EX6.9	Exterior Doors - Overhead & Colling	N/A
EX6.10	Louvers & Vents	3
Average		3.57

INTERIOR

INT.1	Wall Finish Condition - Drywall	4
INT.2	Wall Finish Condition - Masonry	4
INT.3	Wall Finish Condition - Tile	4
INT.4	Casework & Millwork	3
INT.5	Interior Doors, Frames & Hardware	3
INT.6	Ceiling Suspenders & Grids	4
INT.7	Fire Doors & Shutters	N/A
INT.8	Ceiling Finishes	4
INT.9	Ceiling Features (balffes, etc.)	N/A
INT.10	Floor Finish - Carpet	3
INT.11	Floor Finish - Resilient	N/A
INT.13	Floor Finish - Ceramic Tile	2
INT.14	Floor Finish - Epoxy	N/A
INT.15	Floor Finish - Asbestos Tile	3
INT.16	Floor Finish - Terrazzo	N/A
INT.17	Gym/Sports Flooring (wood & vinyl)	3
INT.18	Stairs & Handrails	N/A
Average		3.55

MISCELLANEOUS

MS8.1	Toilet Partitions	4
MS8.2	Toilet Accessories	4
MS8.3	Theater & Stage Equipment	N/A
MS8.4	Stage Curtains	N/A
MS8.5	Auditorium Seating	N/A
MS8.6	Stage Other	N/A
MS8.7	Bleachers	N/A
MS8.8	Lockers	3
MS8.9	Elevator	3.67

ELECTRICAL

EE9.1	Site Lighting	1
EE9.2	Electric Service	5
EE9.3	Low Voltage Switchgear & Distribution	5
EE9.4	Distribution Panelboards	5
EE9.5	Motor Control Centers	N/A
EE9.6	Generator	N/A
EE9.7	Interior Lighting	3
EE9.8	Lighting Control	4
EE9.9	Wiring Devices	4
EE9.10	Fire Alarm System	2
EE9.11	Clock System	2
EE9.12	Public Address System	2
EE9.13	Data/Telephone/CATV System	2
EE9.14	CCTV System	3
EE9.15	Access Control System	5
Average		3.31

MECHANICAL

MC10.1	Air Handlers	2
MC10.2	Chillers & Cooling	N/A
MC10.3	Boilers	3
MC10.4	Fan Coils, Unit Ventilators	N/A
MC10.5	Air Terminals (VAV, FPAVAV)	N/A
MC10.6	Unit Heaters	3
MC10.7	Wall Fin Radiation	N/A
MC10.8	Exhaust Fans	N/A
MC10.9	Ducts & Distribution	3
MC10.10	Pumps	3
MC10.11	Piping/Insulation	3
MC10.12	Controls	3
MC10.13	Dust Collection	N/A
MC10.14	General Ventilation Comments	2

PLUMBING

PL11.1	Domestic Water Piping System	2
PL11.2	Fire Suppression Piping System	5
PL11.3	Sanitary DWV Piping System	2
PL11.4	Storm and Clear Water DWV Piping System	3
PL11.5	Neutral Gas Piping System	4
PL11.6	Compressed Air Piping System	N/A
PL11.7	Welding Gas Piping System	N/A
PL11.8	Water Softener(s)	4
PL11.9	Water Heater(s)	4
PL11.10	Thermostatic Mixing Valve	N/A
PL11.11	Circulating Pump(s)	3
PL11.12	Grease Interceptor	3
PL11.13	Acid Neutralization Basin	N/A
PL11.14	Sanitary Ejector Basin and Pump	N/A
PL11.15	Clearwater Sump Basin and Pump	N/A
PL11.16	Fixtures (sinks, toilets, urinals, etc.)	2
Average		3.20



McNeel Exterior Door Frame Damage



McNeel - Synthetic Stucco Degradation and Fascia Damage



McNeel - Synthetic Stucco Moisture Damage

Building & Site Conditions Summary Scorecard

CATEGORY	Building Name	Building Name	Building Name	Building Name
Civil / Site	3.83	3.13	3.00	2.75
ADA	3.83	1.17	3.33	4.00
Foundation	3.00	3.00	3.00	3.00
Structural System	3.00	3.00	3.00	3.00
Roofing	4.00	3.00	2.67	3.00
Exterior Enclosure	3.14	2.38	3.57	3.25
Interior	3.23	2.85	3.55	2.77
Miscellaneous	3.57	3.00	3.67	3.00
Electrical	3.64	2.79	3.31	3.08
Mechanical	5.00	2.09	2.75	2.00
Plumbing	3.45	2.92	3.20	3.09
Average	3.61	2.66	3.19	2.99

Educational Adequacy Assessment (EAA)

Visual assessment of how effectively the spaces support student learning and program delivery:

- Observations made during walkthroughs and analysis of floor plans
- Interviews with building principals, facility directors, and staff

Educational Adequacy Adequacy (EAA) Scoring

5	EXCELLENT: All Spaces Meet or Exceed Criteria
4	GOOD: Most Spaces Meet Most Criteria
3	FAIR: Some Spaces Meet Criteria, Some Spaces Do Not
2	POOR: Few Spaces Meet Criteria, Or Criteria Is Minimally Met
1	VERY POOR: Spaces Do Not Meet Criteria
N/A	NOT APPLICABLE: Category Or Criteria Does Not Apply To Spaces

EAA Individual Building Scorecard

SITE

SI.1	Site Size	3
SI.2	Traffic Flow	3
SI.3	Parking	4
SI.4	Athletic Fields	N/A
SI.5	Playgrounds	2
SI.6	Outdoor Learning	4
SI.7	Pedestrian / Bike Access	4
Average		3.33

CORE LEARNING: GRADED CLASSROOMS

CL.1	Size and Proportion	4
CL.2	Appropriate Adjacencies	4
CL.3	Technology & Equipment	4
CL.4	Daylighting / Views	5
CL.5	Power / Lighting / Plumbing	3
CL.6	Storage	3
CL.7	Furniture	3
CL.8	Finishes	3
Average		3.63

INTERVENTION / RESOURCE AREAS

IR.1	Size and Proportion	3
IR.2	Appropriate Adjacencies	3
IR.3	Technology & Equipment	3
IR.4	Daylighting / Views	4
IR.5	Power / Lighting / Plumbing	3
IR.6	Storage	2
IR.7	Furniture	3
IR.8	Finishes	3
Average		3.00

COMMON AREAS: GYM, CAFETERIA, AUDITORIUM, LMC

CA.1	Size and Proportion	5
CA.2	Appropriate Adjacencies	4
CA.3	Technology & Equipment	3
CA.4	Daylighting / Views	4
CA.5	Power / Lighting / Plumbing	3
CA.6	Storage	3
CA.7	Furniture	3
CA.8	Finishes	3
Average		3.50

SAFETY

SA.1	Perimeter Security	3
SA.2	Secure Entry	3
SA.3	Compartmentalization	1
SA.4	Passive Supervision / Transparency	1
SA.5	Corridors / Circulation	3
SA.6	Student Cubbies / Lockers	4
SA.7	Restroom / Locker Room Safety	4
Average		2.71

SPECIALTY LEARNING: ART, MUSIC

SL.1	Size and Proportion	2
SL.2	Appropriate Adjacencies	4
SL.3	Technology & Equipment	4
SL.4	Daylighting / Views	1
SL.5	Power / Lighting / Plumbing	3
SL.6	Storage	2
SL.7	Furniture	3
SL.8	Finishes	3
Average		2.75

BREAKOUT / COLLABORATION AREAS

BC.1	Size and Proportion	1
BC.2	Appropriate Adjacencies	1
BC.3	Technology & Equipment	1
BC.4	Daylighting / Views	1
BC.5	Power / Lighting / Plumbing	1
BC.6	Storage	1
BC.7	Furniture	1
BC.8	Finishes	1
Average		1.00

OFFICE / ADMINISTRATIVE AREAS

OA.1	Size and Proportion	2
OA.2	Appropriate Adjacencies	2
OA.3	Technology & Equipment	3
OA.4	Daylighting / Views	2
OA.5	Power / Lighting / Plumbing	3
OA.6	Storage	3
OA.7	Furniture	3
OA.8	Finishes	3
Average		2.63

EAA Summary Scorecard

CATEGORY	Building Name	Building Name	Building Name	Building Name
Site	3.33	2.50	3.33	2.83
Safety	2.71	2.14	2.71	2.29
Core Learning Areas	3.88	3.50	3.63	3.00
Specialty Learning Areas	4.00	2.88	2.75	3.25
Intervention / Resource Areas	3.38	3.13	3.00	2.75
Breakout / Collaboration Areas	1.75	1.00	1.00	1.00
Common Areas	3.00	2.75	3.50	2.50
Office / Administrative Areas	3.50	2.75	2.63	2.63
Average	3.19	2.58	2.82	2.53

EXAM

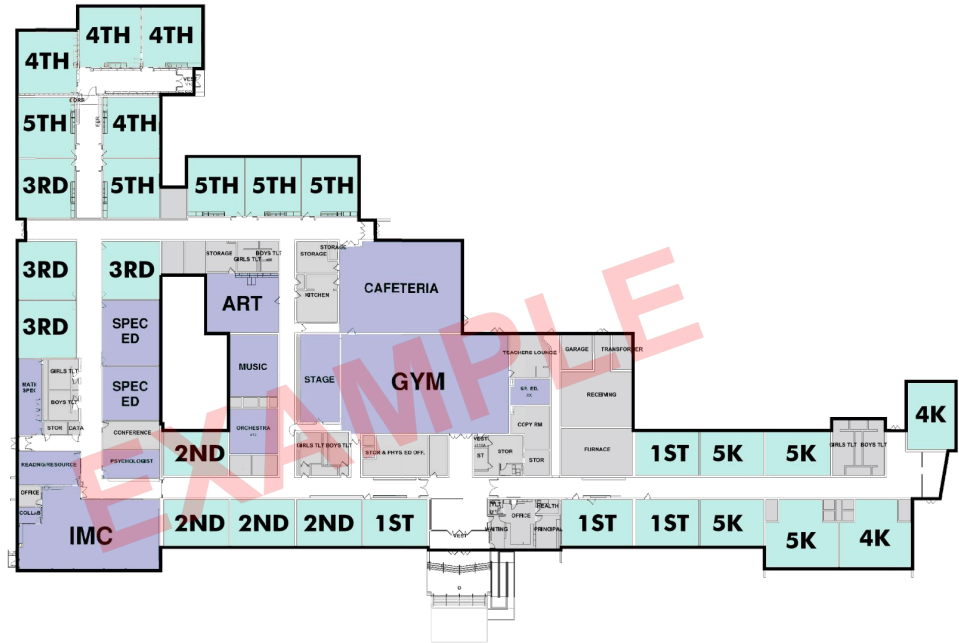
Capacity & Utilization

Capacity: comparison of site size and student enrollment to industry standards

Utilization: Analysis of the usage of learning spaces throughout the day

Building Capacity

Room Number	Room Name	Room Area (SF)	Capacity by Desired Class Size	Capacity by Learning Area	Capacity by Gross Building Area of 70,708 sf
1	4K Classroom (Half Day)	814	18	15	
2	4K Classroom (Half Day)	1096	18	20	
3	5K Classroom	752	24	14	
4	5K Classroom	1091	24	20	
5	5K Classroom	720	24	13	
6	5K Classroom	742	24	13	
7	1st Grade Classroom	725	24	21	
8	1st Grade Classroom	749	24	21	
9	1st Grade Classroom	826	24	24	
17	1st Grade Classroom	756	24	22	
18	2nd Grade Classroom	769	26	22	
19	2nd Grade Classroom	767	26	22	
21	2nd Grade Classroom	732	26	21	
22	2nd Grade Classroom	760	26	22	
28	3rd Grade Classroom	856	26	24	
30	3rd Grade Classroom	860	26	25	
31	3rd Grade Classroom	856	26	24	
32	3rd Grade Classroom	862	26	25	
34	4th Grade Classroom	932	28	27	
35	4th Grade Classroom	930	28	27	
36	4th Grade Classroom	900	28	26	
37	4th Grade Classroom	887	28	25	
33	5th Grade Classroom	867	28	25	
38	5th Grade Classroom	875	28	25	
43	5th Grade Classroom	835	28	24	
44	5th Grade Classroom	828	28	24	
45	5th Grade Classroom	840	28	24	
	Max Capacity		688	592	
	Functional Capacity (90%)		619	533	471
	Sept 2018 Enrollment	583*			



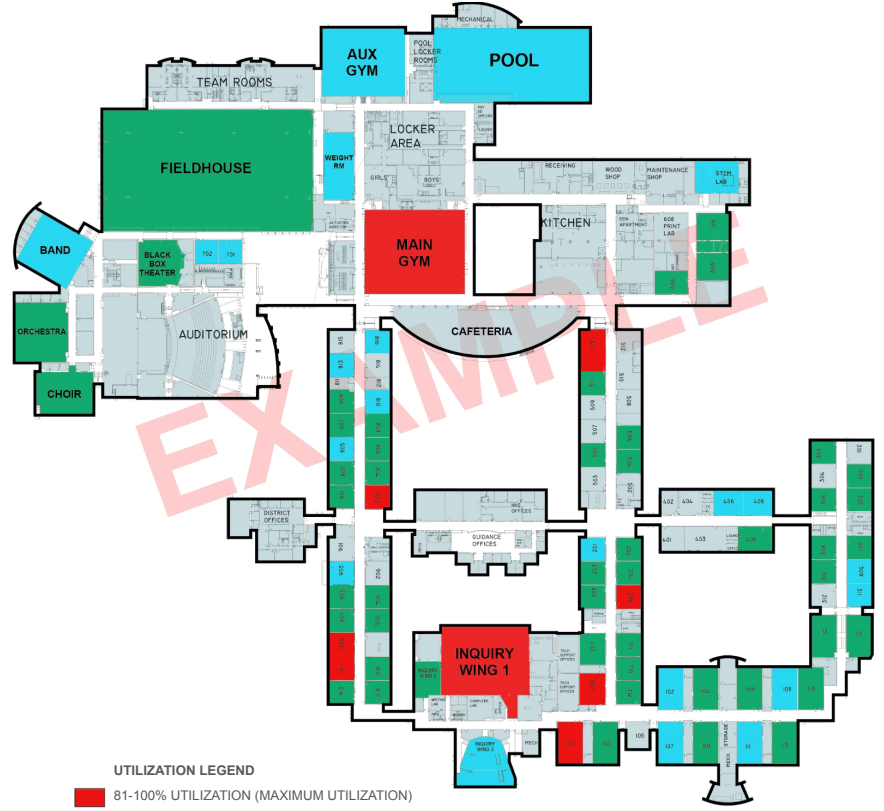
LEGEND

- STANDARD CLASSROOM
- INSTRUCTIONAL RESOURCE SPACE
- SUPPORT SPACE (OFFICES, TOILET ROOMS, MECHANICAL, GENERAL BLDG SUPPORT)

* Total September 2018 Enrollment of 617 has been adjusted to reflect AM (larger) 4K enrollment only

Building Utilization

Room No.	Primary Use of Room (Subject)	Capacity by Desired Class Size S.F. Area	Capacity by Learning Area	Capacity by Gross Building Area of 490,866 sf	Periods					Avg Class Size	# periods used (X)	% of use (X%)
					1 7:25-8:30	2 8:45-10:03	Lunch A / Lunch B 10:09-11:23	3B 10:45-11:59	4 12:05-1:18			
101	Science Classroom	1,490	24	30	22	19	26		23	20	22	100
102	Science Classroom	1,490	24	30							0	0
103	Science Classroom	1,490	24	30	23	24	19		24	19	21	4 80
104	Science Classroom	1,490	24	30	23	19			24	18	21	4 80
105	Undesignated Room	964										
106	Science Classroom	1,490	24	30		24	16		24	15	20	4 80
107	Science Classroom	1,489	24	30							0	0
108	Science Classroom	1,489	24	30							0	0
109	Science Classroom	1,489	24	30	21	21	16		17	19	4 80	
110	Science Classroom	1,490	24	30	14	23	21		17	19	4 80	
111	Science Classroom	1,490	24	30	23	21			22	2	2 40	
112	Science Classroom	1,482	24	30		17			19	19	18	3 60
113	Science Classroom	1,489	24	30	22	24	21		21	22	4 80	
115	Science Classroom	1,478	24	30	21		19		15	12	17	4 80
201	Green Room (Computers)	824	30	27							0	0
202	Math Classroom	817	30	27		24		23	20	19	22	4 80
203	Math Classroom	825	30	28	20	17		18	13	17	4 80	
204	Math Classroom	825	30	28	24	28		24	26	26	4 80	
205	Math Classroom	825	30	28	28	27		13	22	23	4 80	
206	Computer Science	825	30	28	24	23		22	24	18	22	5 100
207	Computer Science	1,124	30	22	20	22		20	8	17	4 80	
208	Math Classroom	825	30	28	24	23		24	26	25	4 80	
209	Computer Science	1,018	30	22	13	20		23	19	16	19	5 100
210	Math Classroom	825	30	28	21	28		22	19	24	24	4 80
212	Math Classroom	817	30	27	29	27		26	30	23	27	4 80
301	Special Ed Conf Room	818										
302	Foreign Language	818	30	27		26	20		19	22	3 60	
303	Foreign Language	826	30	28	23	16	20				20	3 60
304	Testing Room	836			1	2	3		3			
305	Foreign Language	825	30	28			13		13	24	17	3 60
306	Foreign Language	816	30	27	28	29	23		16	25	4 80	
307	Foreign Language	828	30	28	29	27	23		27	19	25	5 100
308	Foreign Language	825	30	28	26	30	21		25	26	4 80	
309	Foreign Language	820	30	27							0	0
310	Foreign Language	839	30	28		17	17		22	16	18	4 80
311	Foreign Language	824	30	27					7	18	23	2 40
312	Special Education	802			12							
401	Special Education	814								1		
402	Special Education	605										
403	Special Education	1,453										
404	Special Education	825			8							
405	Publications Lab/English	1,237	30	41		12	19		17		16	3 80
406	Business Classroom	1,035	30	35	28	25		25	29	27	4 40	
408	Business Classroom	1,028	30	34	29			26	26	28	2 40	
501	Storage	365										
502	Storage/District Data Hub	826										
503	Math Support Teacher	826										
504	Math Classroom	826	30	28	30			28	26	26	28	4 80
505	Math Classroom	826	30	28	22	19		23	27	19	22	4 80
506	Math Classroom	825	30	28	22			25	29	26	26	4 80
507	Special Education	826										
508	Literacy Specialist	816										
509	Math Specialist	826										
510/512	Academic Success Center	2,028			10	15	10		13	5		
511	English Classroom	826	30	28	19		27		29		25	3 60
513	Social Studies Classroom	1,460	30	22	22	25		2	16	26	18	5 100
601	STEM Lab	1,965	30	39				23	21	22	2 40	
606	Art Classroom	1,066	30	21	24	24		28	21	24	4 80	
608	Photo Lab	1,248										
609	Art Classroom	1,268	30	25	29	23	27		27	27	4 80	
611	Art Classroom	1,241	30	25	27	27		28	17	25	4 80	
POOL	Pool	16,100	30	54								0 0
Main Gym	Main Gym	11,396	30	57	28	20	31		29	23	26	5 100



- UTILIZATION LEGEND**
- 81-100% UTILIZATION (MAXIMUM UTILIZATION)
 - 51-80% UTILIZATION (WELL UTILIZED)
 - 0-50% UTILIZATION (UNDER UTILIZED)
 - SUPPORT SPACES

4 | Next Steps + Key Dates



Next Steps + Key Dates

December 11, 2023 - EUA Presents Findings of Facilities Assessment

January 22, 2024 - Findorff Presents Preliminary Cost Estimates (Building Conditions/Maintenance Only)

February 2024 - Staff & Community Conversations on Long-Range Facilities Planning

Spring 2024 - Prioritization and Potential Solution(s) Development

Late spring 2024 - Additional Staff & Community Feedback on Long-Range Facilities Planning



5 | Q+A

