### TOWN OF TRENTON, WASHINGTON COUNTY, WISCONSIN NOTICE OF ANNUAL MEETING OF THE TOWN ELECTORS

TOWN OF TRENTON TOWN HALL, 1071 HIGHWAY 33E, WEST BEND, WI 53095 TUESDAY, APRIL 16, 2024, 6:30 P.M.

#### **AGENDA**

TOPIC	Presenter
1. Call to Order	Chairman Mike Lipscomb
2. Verification of Public Notice	Chairman Mike Lipscomb
3. Pledge of Allegiance	Chairman Mike Lipscomb
4. Agenda Presentation	Chairman Mike Lipscomb
5. Approve Minutes of April 18, 2023 Annual Meeting	Chairman Mike Lipscomb
6. Approve Minutes of November 7, 2023 Special Town Meeting	Chairman Mike Lipscomb
7. Set Time and Date for 2025 Annual Town Meeting	Chairman Mike Lipscomb
8. Fiscal Year 2023 Town Budget Report	Chairman Mike Lipscomb
9. Set Compensation for Elected Town Officials, 2025-2027 Term of Office	Chairman Mike Lipscomb
10. Fiscal Year 2023 Town Building Report	Bldg. Inspector Walt Grotelueschen
11. Fiscal Year 2023 Town Zoning Report	Administrator Cindy Komro
12. Fiscal Year 2023 Town Equipment, Roads, Snowplowing Report	DPW Director Charlie Schmidt
13. Fiscal Year 2023 Town Refuse & Recycling Report	Administrator Cindy Komro
14. Fiscal Year 2023 Town Police Department Report	Police Chief Andrew Mammen
15. Fiscal Year 2023 Town Emergency Government Report	Supervisor Ed Doerr
16. Fiscal Year 2023 Fire Department Report	Fire Chief Mark Chesak
17. Fiscal Year 2023 Washington County Sheriff's Department Report	Sheriff Marty Schulteis
18. Fiscal Year 2023 Mid-Moraine Municipal Court Report	Administrator Cindy Komro
19. Fiscal Year 2023 Washington County Board Report	County Sup. Tony Thoma
20. Any Matter which may come before the Annual Meeting	Chairman Mike Lipscomb
21. Announcements	Chairman Mike Lipscomb
22. Adjournment	Chairman Mike Lipscomb

Dated April 1, 2024 by Cindy Komro, Town Administrator/Deputy Clerk

NOTE: Persons with disabilities requiring special accommodation for attendance at the meeting should contact the Town Clerk at least one business day prior to the meeting.

Individual Town Board Supervisors may attend the above meeting. It is possible that such attendance may constitute a meeting of the Town Board or any of its committees pursuant to State ex. Rel. Badke v. Greendale Village Board, 173 Wis.2d 553, 494 N.W. 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke meeting but is given solely to comply with the notice requirements of the open meeting law.

Affidavit of Posting: Meeting notice posted on 04/02//2024 at the Town Hall Bulletin Board and on the Agenda/Minutes page of the official Town website at <a href="townoftrenton.wi.gov">townoftrenton.wi.gov</a>. Notice was sent on 04/02/2024 to the Washington County Daily News and WIBD Radio.

Cindy A. Komro, Town Administrator/Deputy Clerk.

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Minutes from the Town of Trenton Annual Meeting of Electors

Date and Time: Tuesday, April 18, 2023, 8:00 PM

Location: Town of Trenton Town Hall, 1071 Highway 33 East, West Bend, WI 53095

#### Elected and Appointed Officials Present:

Town Board Chairman Mike Lipscomb, Town Board Supervisors Ed Doerr and Barbara Davies, Administrator Cindy Komro, Treasurer Nicole Cozzuli-Meer, Director of Public Works Charles Schmidt, Building Inspector Walt Groteleuschen, Police Chief Steve Swiertz (all are Town residents with the exception of Treasurer Nicole Cozzuli-Meer, Building Inspector Walt Groteleuschen and Police Chief Steve Swiertz).

#### Other Town Residents Present:

Joan Baumgartner	Mark Haznaw	Kathy Lauters	George Spaeth
Bob Falk	Michael Komro	Robert Reischel	Jim Stefaniak
John Falk	Gary Lauters	Bob Roden	Ray Werhand

Total qualified electors of the Town present at the beginning of the Annual Meeting: 18

#### 1. Call to Order:

Mike Lipscomb called the annual town meeting of electors to order at 8:12 p.m. Cindy Komro explained that the qualified electors present are responsible for the business taking place at the Annual Meeting, by presenting and voting on the motions. Elected Town Board members are present to hear reports, answer questions, and help facilitate the meeting.

#### 2. Verification of Public Notice:

Cindy Komro verified that the annual meeting notice was properly posted on the town hall bulletin board and the town website.

#### 3. Pledge of Allegience:

Mike Lipscomb asked those in attendance to join in reciting the Pledge of Allegiance.

#### 4. Agenda Presentation:

Mike Lipscomb presented the agenda for approval. Ray Werhand moved and Joan Baumgartner seconded to approve the agenda as presented. Motion carried.

#### 5. Approval of Minutes of April 20, 2022 Annual Meeting:

Barb Davies moved and Mark Haznaw seconded to approve the Minutes of the April 19, 2022 Annual Meeting (note typo on agenda). Motion carried.

#### 6. Approval of Minutes of November 7, 2022 Special Town Meeting:

Ray Werhand moved and Joan Baumgartner seconded to approve the Minutes of the November 7, 2022 Special Town Meeting. Motion carried.

#### 7. Set Time and Date for 2024 Annual Town Meeting:

Cindy Komro explained that Wisconsin Statutes require the annual town meeting to take place on the third Tuesday in April, unless the town residents choose an alternate date. Joan Baumgartner moved and Kathy Lauters seconded to set the 2024 annual town meeting to April 16, 2024 at 6:30 p.m. Motion carried.

#### 8. 2022 Town Budget Report:

Cindy Komro presented the Town's 2022 Financial Report.

#### 9. 2022 Town Building and Zoning Report:

Walt Grotelueschen and Cindy Komro presented the 2022 Town Building and Zoning Report.

#### 10.2022 Town Equipment, Roads, Snowplowing Report:

Charlie Schmidt and Cindy Komro presented the 2022 Department of Public Works report, including equipment, roads, and snowplowing activities.

#### 11. 2022 Town Garbage & Recycling Report:

Cindy Komro presented the 2022 Town Garbage & Recycling Report.

#### 12.2022 Town Police Department Report:

Steve Swiertz presented the 2022 Town Police Department Report. Joan Baumgartner asked about unlicensed vehicles in the town and about the software used by the Police Department.

#### 13. 2022 Town Emergency Government Report:

Ed Doerr presented the 2022 Town Emergency Government Report, and announced Tornado Awareness Week.

#### 14. 2022 Fire Department Report:

Fire Chief Mark Chesak presented the 2022 Newburg Fire Department Report, including Town of Trenton calls in 2022. Chesak announced the dates of the annual picnic and responded to questions regarding the routes for ambulance calls and burn bans.

#### 15. 2022 Washington County Sheriff's Department Report:

Sheriff Martin Schulteis reported on the 2022 calls during the Town Board meeting, immediately preceding the annual meeting. Paper copies are available.

#### 16. 2022 Mid-Moraine Municipal Court Report:

Doerr reported on the Mid-Moraine Municipal Court (MMMC).

#### 17. 2022 Washington County Board Report:

None.

#### 18. Any Matter that May Come Before the Annual Meeting:

None.

#### 19. Announcements:

None.

#### 20. Adjournment:

Mike Komro moved to adjourn the Annual meeting at 8:53 PM. Haznaw seconded. Motion carried.

Respectfully submitted,

Cindy A Komo

Cindy A. Komro

Town Administrator

Affidavit of Posting: These Minutes were posted on the Town of Trenton Town Hall Bulletin Board at 1071 STH 33 East, West Bend, WI on April 21, 2023. Cindy A. Komro, Town Administrator.

<u>Subject to Approval</u>: These Minutes will be considered for approval by the Town Residents at the 2024 Town Annual Meeting of Electors.

### TOWN OF TRENTON UNOFFICIAL DRAFT OF MINUTES OF THE PUBLIC BUDGET HEARING

Town of Trenton Town Hall, 1071 Highway 33 East, West Bend, WI 53095

November 7, 2023, 6:00 PM

Town Board Members Present: Chairman Mike Lipscomb, Supervisor Barbara Davies. Also present: Town Administrator/Deputy Clerk Cindy Komro, Town Clerk Heather Krueger. Excused: Supervisor Ed Doerr. Members of the Public: 2

Chairman Lipscomb called the Public Budget Hearing to order at 6:00 P.M.

Lipscomb read the Notice of Public Budget Hearing called to consider the Proposed 2024 Budget for the Town of Trenton.

Administrator Clerk Cindy Komro reviewed the proposed budget. The base Town levy limited by the State of Wisconsin is \$993,509.

Lipscomb asked for any questions or comments. None

Lipscomb closed the Public Budget Hearing at 6:20 PM.

Respectfully submitted,

Harrie Bruegn

Heather Krueger, Town Clerk

UNOFFICIAL DRAFT OF MINUTES OF THE SPECIAL TOWN MEETING OF ELECTORS

Town of Trenton Town Hall, 1071 Highway 33 East, West Bend, WI 53095

November 7, 2023, IMMEDIATELY FOLLOWING THE PUBLIC BUDGET HEARING

Present: Chairman Mike Lipscomb, Supervisor Barb Davies, Town Administrator/Deputy Clerk Cindy Komro (all are Town electors), Clerk Heather Krueger. Other Town electors present: Kathy & Gary Lauters.

Chairman Lipscomb called the Special Town Meeting to order at 6:23 P.M.

Approval of Resolution 2023.11.01 Adopting 2023, Adopting 2023 Town Tax Levy to be paid in 2024. It was moved by elector Kathy Lauters and seconded by elector Cindy Komro to approve Resolution 2023.11.01 of the 2024 base Town levy of \$993,509, to be paid in 2024. Motion passed 5-0.

Chairman Mike Lipscomb closed the Special Town Meeting of Electors at 6:25 PM.

Respectfully submitted,

Hather Krueger, Town Clerk

Affidavit of Posting: These minutes were posted on the Town of Trenton official website on November 17, 2023, by Cindy Komro. Subject to Approval: These Minutes will be considered for final approval by the Town Board at the November 20, 2023 Town Board Meeting.



Mailing Address: P.O. Box 259 Newburg, WI 53060

Telephone: 262.675.6009 ◆ Fax: 262.675.6052

### **2024 ANNUAL MEETING OF ELECTORS FY2023 Town Budget Report**

#### 2023 Budget items to note (see attached financial report):

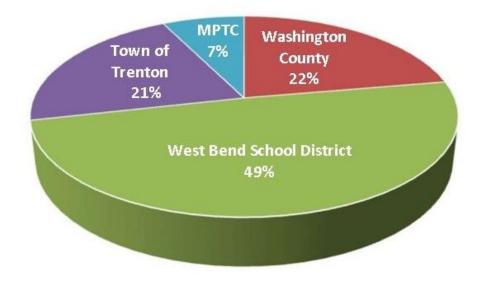
- Purchase of John Deere Boom Mower
- Newark Drive rehabilitation project completed under budget
- Full-time Town Administrator/Zoning

#### 2024 Budget items to note:

- Full-time Police Chief
- · Significant road work completed

#### **2023 PROPERTY TAX LEVY DISTRIBUTION:**

WASHINGTON COUNTY	\$ 1,370,623
WEST BEND SCHOOL DISTRICT (NET OF SCHOOL LEVY TAX CREDIT)	\$3,028,239
MORAINE PARK TECHNICAL COLLEGE	\$455,430
TOWN OF TRENTON	\$1,302,007



### TOWN OF TRENTON WASHINGTON COUNTY, WISCONSIN

### SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE – MODIFIED CASH BASIS – BUDGET AND ACTUAL – GENERAL FUND YEAR ENDED DECEMBER 31, 2023

(SEE ACCOUNTANTS' COMPILATION REPORT)

REVENUES	_	Original Budget	_	Final Budget	_	Actual	Fina I	/ariance al Budget - Positive legative)
Taxes	\$	1,083,798	\$	1,083,798	\$	1,070,790	\$	(13,008)
Intergovernmental	φ	309,789	Ψ	397,889	Ψ	392,574	Ψ	(5,315)
Licenses and Permits		107,746		116,246		80,710		(35,536)
Fines and Forfeits		7,156		7,156		7,225		(33,330)
Public Charges for Services		353,923		413,923		420,507		6,584
Intergovernmental Charges for Services		333,923		415,925		200		200
Miscellaneous		24,379		27,379		47,470		20,091
Total Revenues		1,886,791		2,046,391	-	2,019,476		(26,915)
Total Nevenues		1,000,791		2,040,391		2,019,470		(20,913)
EXPENDITURES Current:								
General Government		298,680		305,080		300,178		4,902
Public Safety		375,908		417,158		364,693		52,465
Public Works		841,224		878,474		724,994		153,480
Culture and Recreation		27,742		27,742		26,044		1,698
Conservation and Development		29,805		37,805		39,504		(1,699)
Debt Service:								
Principal		80,000		80,000		80,000		-
Interest and Fiscal Charges		350		650		640		10
Capital Outlay		233,081		1,399,529		1,383,186		16,343
Total Expenditures		1,886,790		3,146,438		2,919,239		227,199
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		1		(1,100,047)		(899,763)		200,284
OTHER FINANCING SOURCES								
Long-Term Debt Issued				1,100,048		500,000	1	(600,048)
NET CHANGE IN FUND BALANCE		1		1		(399,763)		(399,764)
Fund Balance - Beginning of Year		600,726		600,726		600,726		
FUND BALANCE - END OF YEAR	\$	600,727	\$	600,727	\$	200,963	\$	(399,764)

# TOWN OF TRENTON WASHINGTON COUNTY, WISCONSIN STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE – MODIFIED CASH BASIS – GENERAL FUND DECEMBER 31, 2023

(SEE ACCOUNTANTS' COMPILATION REPORT)

ASSETS	
Cash and Investments	\$ 956,576
Receivables:	
Delinquent Taxes	 5,806
Total Assets	\$ 962,382
LIABILITIES AND FUND BALANCE	
Liabilities:	
Accrued and Other Current Liabilities	\$ 5,172
Due to Other Governments	1,696
Property Taxes Collected for Subsequent Year	 754,551
Total Liabilities	761,419
Fund Balance:	
Restricted	35,222
Unassigned	165,741
Total Fund Balance	200,963
Total Liabilities and Fund Balance	\$ 962,382

Complete Financial Report available at townoftrenton.wi.gov See Agenda/Minutes page to view comprehensive packet of reports



Mailing Address: P.O. Box 259 Newburg, WI 53060

Telephone: 262.675.6009 ♦ Fax: 262.675.6052

# **2024 ANNUAL MEETING OF ELECTORS**Elected Town Officials Compensation for 2025-2027 Term

Note that the elected officials' compensation must be approved at this meeting for the following term, so that those running for office are aware of the compensation.

#### **Current Compensation:**

<u>Official</u>	Annual Salary
Chairman	\$11,340.33
Supervisor	\$6,626.93

#### **Historical Adjustments:**

<u>Term</u>	<u>Increase</u>
2021-2023	1%
2019-2021	5%
2017-2019	5.9%
2015-2017	0%
2013-2015	0%
2011-2013	0%
2009-2011	2%

#### **Examples of Adjustments:**

<u>Official</u>	1% increase	2% increase	3% increase	10% increase
Chairman	\$11,453.73	\$11,567.14	\$11,680.54	\$12,474.36
Supervisor	\$6,693.20	\$6,759.47	\$6,825.74	\$7,362.52



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# **2024 ANNUAL MEETING OF ELECTORS FY2023 Building Report**

Total value of new homes issued building permits in 2023: \$6,368,147

New Home	15
New Occupancy	15
Garage	14
Remodel	5
Roof/Siding	22
Deck	4
Fence	5
Addition	5
Electric	78
Plumbing	38
HVAC	52
Pool	3
Solar	1
Driveway/Culvert	3
Windows	0
Raze	2
Commercial	1
Agricultural	2



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### 2024 ANNUAL MEETING OF ELECTORS FY2023 Zoning Report

#### **Zoning Administrator:**

- Barbara Davies retired
- Cindy Komro appointed

#### **Permits:**

- Total Zoning permits issued: 42
  - New Homes
  - Additions
  - Accessory Structures
  - Decks
  - Swimming Pools
  - Fences

#### 2023 Significant Plan Commission Actions:

- 2 Comprehensive Plan Amendments
- 2 Zoning Map Amendments
- 2 Land Divisions
- 2 Certified Survey Map Recommendations
- 4 Zoning Ordinance Text Amendments
  - Chicken keeping in R-1 and R2 zoning districts
  - Detached accessory structures in R-1 and R-2 zoning districts
  - Setback rules in residential zoning districts clarified
  - Created AE Agricultural Enterprise Zoning District
- 0 Conditional Use Permits

#### 2024 Zoning

- Land Divisions, Comp Plan Amendments, Zoning Map Amendments scheduled
- Zoning Ordinance Text Amendments to be considered
  - Agricultural zoning
  - Metal accessory structures in residential districts
  - Ground solar accessory structures
- Review and update of official Town zoning map
- Regular accessory structure requests continue



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### **2024 ANNUAL MEETING OF ELECTORS**FY2023 Public Works Report

#### **Equipment Condition**

- Purchased John Deere Boom Mower, excellent condition
- 4 snowplows, good condition
- 1 loader, good condition
- 1 boom truck, good condition
- 1 patrol truck, good condition
- 1 chipper, good condition

#### Road Work Completed

- Road repair and reconstruction
  - Newark Drive Rehabilitation (completed under budget)
  - o Wallace Lake Rd
  - Maple Rd (portion)
  - Sandy Acre
  - o Creek Rd
- Chipsealing
  - Evergreen
  - Wausaukee
  - o School
  - Scenic
- Crackfilling
  - o Eden Ct
  - Wausaukee Rd (Pleasant Hill Dr to 5828 Wausaukee)
  - Paradise Dr (Sand Dr to River Rd)
  - o Scenic Dr East

#### Road Maintenance Report

- Snowplowing
  - o 11 Snow events during 2023-2024 season
  - o 24 Snow events during 2022-2023 season
  - o 350 tons Salt used
  - o 2 full-time, 3 part-time employees
- Weeding/Trimming
  - o Shady Lane Rd
  - Hickory Rd

#### Other Items of Note

Both baseball diamonds were resurfaced in 2023

#### **2024 Public Works Plans**

#### **Equipment**

Future planning on equipment needs

#### Road Work Scheduled

- Road repair (surface lift)
  - o N Church Rd (Wallace Lake Rd to Newark Dr)
  - Sandy Acre Rd (North and East)
  - Maple Rd (Paradise Dr to Jacqueline Dr)
  - Creek Rd (Trenton Rd to West Bend city limits)
- Road repair (Pulverize/Asphalt/Overlay/Gravel)
  - Paradise Dr (1904 Paradise to Whispering Pines)
  - Riverview Dr (County Rd M to Hwy 33)
  - Maple Rd (Jacqueline Dr to Rusco Rd)
  - o Sand Dr (Paradise Dr to 5744 Sand)
  - Trenton Rd (Wallace Lake Rd to Newark Dr)
  - St. Augustine Rd (Wausaukee Rd to Hwy Y)
  - Wallace Lake Rd (Mayflower Rd to Barton town limits)
  - Cedar Sauk Rd (Town portion)
- Chipsealing
  - Congress Dr (Gravel Dr to Newburg village limits)
  - Summit Cir (Newark Dr to end)
  - o Paradise Dr (S Oak Rd to S Church Rd)
- Crackfilling
  - Congress Dr (Gravel Dr to Newburg village limits)
  - Cascade Dr (Paradise Rd to end)
  - Summit Cir (Newark Dr to end)
  - o Paradise Dr (S Oak Rd to S Church Rd)

#### Road Maintenance Planned

- Ditching
  - St Augustine Rd
  - Wausaukee Rd
  - o Paradise Dr
- Weeding/Trimming
  - Shady Lane Rd
  - o Hickory Rd
- Culverts
  - St Augustine Rd
  - o Cedar Sauk Rd
  - o Congress Dr



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### **2024 ANNUAL MEETING OF ELECTORS**FY2023 Refuse & Recycling Report

#### **Curbside Collection Contract**

Harter's has received positive feedback

#### **Recycling Grant**

- 309.54 tons Recycling in 2023
- Recycling Grant award: \$15,681.72

#### 2024 Town Refuse & Recycling

#### **Curbside Collection Contract**

- Seasonal yard waste option during town recycling hours
  - o Second Saturday of month 8:00 a.m.-noon
  - o Fourth Thursday of month 3:00-7:00 p.m. (March-October)
- Electronic waste event on September 14, 8:00 a.m.-noon see website for list of acceptable items
- See reverse side for Recycling Guidelines

#### Harter's Lakeside Disposal

W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 552-5412 Fax: (920) 552-5414 Website: www.harterslakeside.com







Keep food and liquid out of your recycling.



No loose plastic bags and no bagged recyclables.

#### **Paper Accepted**

- Cardboard & Paperboard (food boxes)
- Clean Pizza Boxes
- Newspaper & Inserts
- Office & School Papers
- Envelopes, Junk Mail & Catalogs
- Books & Magazines
- Milk, Juice & Soup Cartons (rinsed & dry)
  - \*\* Cardboard boxes should be flattened and be no larger than 2ft x 2ft in size

#### **Plastic Accepted**

- Household Bottles, Jars & Jugs
- Dairy Containers & Lids
- Bakery & Deli Containers

#### **Paper NOT Accepted**

- Paper Cups, Plates, Napkins
- Greasy Pizza Boxes
- Shredded Paper
- Tissue Paper
- Pet Food Bags

#### **Plastic NOT Accepted**

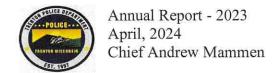
- No Plastic Cups or Lids
- No Plastic Bags, Wraps or Films
   (These can/should be recycled at many local grocery stores)
- Styrofoam
- Plastic toys, hoses, shower curtains
- \*\* Recycle plastics like empty bottles, jars, jugs and tubs labeled with a number 1-7
- \*\*Caps are recyclable but be put back on the container before tossing them in the bin
- \*\*Scrape out all jars and empty all liquids, items do not have to be squeaky clean, but must be dry

#### **Metal & Glass Accepted**

- Aluminum Bottles & Cans
- Steel & Tin Cans
- Glass Food Jars
- Glass Beverage Bottles

#### **Metal & Glass NOT Accepted**

- Aerosol Cans
- Aluminum Pans or Foil
- Empty Paint Cans, Empty Propane Tanks
- Scrap Metal, Metal Cookware
- Mirrors, Window Glass, Drinkware, China
- \*\*Scrape out all jars and empty all liquids, items do not have to be squeaky clean, but must be dry



#### **Department Structure of 2023:**

For year end of 2023, the police department consisted of four employees; the chief and three patrol officers. Changes in rank occurred late 2023 and a restructure of the department was implemented in order to provide consistent police services. In August, I returned to the department as Captain. In September the Town Board approved a restructuring, appointing me as Chief of Police and allowing the former chief to move back to a patrol position. At the end of December, Officer Picco resigned, and his position was filled with two officers, resulting in department staff increase to four officers from previous staffing of three in August.

In August, the department made several changes in patrol style and several pieces of equipment were upgraded to provide efficient and professional police service to the community. Patrol coverage during the week was increased, allowing Monday through Friday patrols. The patrols consisted of regular daytime coverage, providing more visibility of the police department for the town. Vacation Home Checks were brought back for town residents and advertised in the Town Crier. This crime prevention program appeared to be successful as multiple town residents requested this extra patrol. This continues to be popular as there are still multiple home checks being done.

Both patrol vehicles were upgraded with new laptop computers for dispatch to accommodate the current dispatch software. The Expedition was upgraded with a newer light bar, and a new speed radar unit. A handheld speed laser for patrol was also added along with two new body worn cameras. Both police vehicles were caught up on its maintenance and are both being used consistently on patrol.

The office computer was updated and the ProPhoenix-RMS software for report writing was finally implemented and made fully functional. The online electronic submittal process for criminal charges for the District Attorney's Office was completed. This now makes our department consistent with other police agencies in the county.

The police department established a new phone number for residents to call and leave messages for inquiries and questions. The number is 262-675-6009 x111. This number goes directly to the police office with a voicemail system for off hour time.

In December, I attended the New Chief's and Sheriff's training conference hosted by the Wisconsin Department of Justice in Madison. This was a free one week police department managers training that included legal updates, policy development and review, hiring of police officers, maintaining staffing, general operations, etc.

#### **Multi-Jurisdiction Cooperation:**

Prior to the New Year, I met with Chief Timothy Dehring and the command staff from the West Bend Police Department. During our meeting, we discussed departmental operations and logistics and how the Trenton Police Department and the WBPD can work together as neighboring agencies. The WBPD is happy to assist us as needed and they have also invited us to participate in department training sessions.

In December, The Newburg Police Department requested mutual aid assistance with traffic control in their downtown during the Christmas Parade. Officer Picco and I assisted with traffic issues and additional security during the Christmas tree lighting.

On December 04, Trenton PD participated in Shop With a Cop hosted by the Kettle Moraine Fraternal Order of Police (FOP) and Meijer grocery store. This event was attended by officers and command staff from each agency in Washington County and it was the first time that the Trenton PD participated in the event. Trenton PD was able to shop with one child from the Washington County area and purchased items for him and the family. The funds to purchase these gifts are raised by the FOP from community donations. Each year the FOP tries to help 50 underprivileged children in the county.

Grafton Police Chief Jeff Caponera has offered to donate their used Panasonic Arbitrator body worn cameras and squad car camera system. While it is a used camera system, there is still life left and parts available to maintain this system for several years to come. Install quotes and licensing fee quotes from Baycom and General Fire are still pending.

Cedarburg Police Chief Michael McNerney has offered up the use of their "Armadillo" radar system. This radar system allows the department to conduct in-house speed studies. The radar system calculates speed of vehicles, tracks time, amount of vehicles driving on the road, etc. The studies are currently underway and are being lead by Officer Develice.

Kewaskum Police Chief Thomas Bishop has assisted us by supplying a copy of his WILEAG Accreditation approved policy manual. Chief Bishop has also offered to assists us by guiding the department through the WILEAG Core accreditation process as this process can take between one and three years to complete.

#### **2023 Activity:**

Upon returning to TPD there were 403 calls for service as of August 25, 2023. With the increased patrol that occurred following my return, the department closed out with an additional 700 calls for service by the year's end making that total 1,103. In previous years, the department would average around 1,050 calls for service when staffed with 7 part-time officers. The changes in patrol coverage showed a dramatic increase of police presence and calls for service in a short time period.

#### 2023 Traffic Citations: 190

The department issued 190 traffic citations for various driving infractions. Officer Picco was the main traffic officer for the majority of the year writing 50 percent of the citations. The other 50 percent were issued by Chief Mammen.

#### 2023 Municipal Ordinance Violation Cites: 7

**2023 Citation Revenue: \$7,035.10** 

#### Calls for Service Breakdown:

<u></u>	<del></del>
Traffic Crash Reports	4
Theft	5 7
Municipal Violation	
E911Call	8
Alarms	2
Juvenile Issue	2 2 7
Animal Complaints	7
Assist Other Person	19
Disabled Vehicle	12
Recovered Property	1
Welfare Check	10
Parking Complaint	6
Vandalism	3
Suspicious Circumstance	3
Assist Police Department	9
Rescue Calls	14
Fire Call	2
Mental Health	1
Road Hazard	8
Mailbox Damage	2
Firework	1
Vehicle Lockout	1
Civil Matter	1
School Grounds Check	12
Abandoned Vehicle	1
Harassment	1
Fraud	1
Littering	1
Disorderly Conduct	3
Property Check	487
Traffic Stops	383
Other	86



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# **2024 ANNUAL MEETING OF ELECTORS FY2023 Emergency Government Report**

#### 2023 Events:

- No reportable emergencies
- Hazardous chemical report filed for DPW salt storage

#### 2024 Items to Note:

• Review and update Emergency Response Plan



502 Main St Newburg, WI 262.675.6262 mail@newburgfirerescue.com

#### Town of Trenton 2023 Year in Review

The Newburg Fire Department had 439 calls for service in 2023. 387 ambulance calls and 52 fire calls, 53 % of our call volume was in the town of Trenton. The town of Trenton had 199 ambulance calls and 32 fire calls. Types of fire calls were as such.

- 10, false alarms
- 7, grass fires
- 5, powerlines down
- 4, motor vehicle accidents
- 3, structure fires
- 2, carbon monoxide alarms
- 1, chimney fire

We have just recently taken delivery of our new 3000 gallon tender at a price tag of just under \$500,000 this replaces a 30-year-old truck.

Our Newburg picnic is May 31 June 1 and 2<sup>nd</sup>

Bingo is every 1st and 3rd Wednesday of the month



Mailing Address: P.O. Box 259 Newburg, WI 53060

### **2024 ANNUAL MEETING OF ELECTORS**FY2023 Mid-Moraine Municipal Court Report

#### Organization:

- Organized pursuant to Wisconsin Statutes
- Comprised of 18 municipalities
- Administers collection of municipal fines and forfeitures

#### Financial:

- Town of Trenton receives income net of court costs
- 2023 receipts: \$7,035
- 2024 receipts to date: \$\$4,841