

2026 Proposed Budget for the Town of Kewaskum - DETAIL -

Revenues	2024 Budget	2025 Budget	2026 Budget
Taxes			
Property Taxes / Lottery Credit	\$286,907.00	\$286,907.00	\$300,863.00
Payment in Lieu of Taxes	\$29,205.00	\$29,205.00	\$29,205.00
Intergovernmental Revenue			
Personal Property Aid	\$5,517.00	\$5,517.00	\$5,517.00
Shared Revenue	\$49,052.00	\$74,719.00	\$77,259.00
State Highway Aids	\$104,028.70	\$104,029.00	\$111,486.00
Managed Forest Crop Land	\$40.00	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00	\$40.00
Exempt Computer Aid	\$245.27	\$245.00	\$245.00
Recycling Grant	\$6,804.00	\$7,000.00	\$6,840.00
Licenses and Permits			
Licenses			
Dog	\$1,000.00	\$1,000.00	\$1,000.00
Liquor, Beer, Bartender	\$2,100.00	\$2,100.00	\$2,100.00
Permits / Zoning	\$15,000.00	\$15,000.00	\$15,000.00
Public Charges for Services			
Recycling Solid Waste Fees	\$7,500.00	\$7,500.00	\$8,000.00
Fire Dues	\$6,500.00	\$7,500.00	\$8,000.00
Gross Sales Tax	\$400.00	\$400.00	\$400.00
Miscellaneous Revenue			
Interest, regular	\$5,000.00	\$9,000.00	\$9,000.00
Hall Rent	\$2,000.00	\$2,000.00	\$2,000.00
Bonds for Hall Rentals	\$2,000.00	\$2,000.00	\$2,000.00
Recycling Sales	\$500.00	\$500.00	\$500.00
Reimbursement of Engineering Fees	\$1,000.00	\$1,000.00	\$1,000.00
Misc	\$1,000.00	\$1,000.00	\$1,000.00
EMS Subsidy from County		\$19,000.00	\$19,000.00
Total Revenue	\$525,838.97	\$575,702.00	\$600,495.00

Expenditures	2024 Budget	2025 Budget	2026 Budget
General Government			
Town Board/Employee Management	\$9,000.00	\$9,000.00	\$9,000.00
Legal - Town	\$2,000.00	\$2,000.00	\$2,000.00
Clerk	\$30,000.00	\$30,000.00	\$30,000.00
Elections	\$8,000.00	\$4,000.00	\$8,000.00
Assessor/Board of Review	\$11,000.00	\$11,000.00	\$11,000.00
Treasurer	\$19,000.00	\$19,000.00	\$19,000.00
Town Buildings Expense	\$10,500.00	\$10,500.00	\$10,500.00

Payment in Lieu of Taxes to Others	\$16,500.00	\$16,500.00	\$16,500.00
Public Safety			
Fire Protections	\$85,509.00	\$79,735.00	\$84,214.00
Fire Dues	\$6,500.00	\$7,500.00	\$8,000.00
EMS Fee		\$19,000.00	\$14,500.00
Public Works			
Transportation			
Highway Superintendent	\$31,000.00	\$31,000.00	\$70,000.00
Paving/Repair Salaries	\$13,000.00	\$13,000.00	\$18,000.00
Crack Fill	\$15,000.00	\$15,000.00	\$15,000.00
Fuel	\$12,000.00	\$12,000.00	\$10,000.00
Snow Removal	\$33,000.00	\$33,000.00	\$40,000.00
Equipment Repair	\$13,000.00	\$25,000.00	\$18,000.00
Signs	\$1,000.00	\$1,000.00	\$1,000.00
Highway-General	\$15,000.00	\$15,000.00	\$12,000.00
Sanitation			
Solid Waste Disposal	\$7,000.00	\$8,000.00	\$9,000.00
Recycling Expenditures	\$20,000.00	\$20,000.00	\$20,000.00
Health & Human Services			
Cemetery Expenses	\$1,000.00	\$1,000.00	\$1,000.00
Conservation & Development			
Zoning/Land Use			
Plan Commission	\$3,000.00	\$3,000.00	\$3,000.00
Zoning Admin/Secretary	\$2,000.00	\$2,000.00	\$2,000.00
Engineering - Town	\$4,000.00	\$4,000.00	\$4,000.00
Engineering - Reimbursed	\$2,000.00	\$1,000.00	\$1,000.00
Board of Appeals	\$600.00	\$600.00	\$600.00
Building Inspector	\$10,000.00	\$10,000.00	\$10,000.00
Bond Reimbursement	\$4,000.00	\$2,000.00	\$2,000.00
Miscellaneous Expenditures			
Dog License to County	\$700.00	\$700.00	\$700.00
Hall Deposit Reimbursement	\$2,000.00	\$2,000.00	\$2,000.00
Capital Outlay			
Highway Construction	\$88,529.97	\$118,167.00	\$118,481.00
Debt Service	\$0.00	\$0.00	\$0.00
Machinery Purchase Reserve	\$20,000.00	\$30,000.00	\$30,000.00
Bridge Replacement Fund	\$30,000.00	\$20,000.00	\$0.00
Total Expenditures	\$525,838.97	\$575,702.00	\$600,495.00