Simplified Rate Case Application - Water Class AB

2210 - Germantown Water Utility

Note: this application is not officially submitted until it is uploaded to the Commission's Electronic Records Filing System.

Public Service Commission of Wisconsin *(filing this form out is in accordance with Wis.Stat196.193)*

PO Box 7854 *3011(1/1/2020)*

Madison WI 53707-7854

Preparer Name: **Lisa Davis**

Preparer Phone Number: **262 250-4777**

Preparer Email Address: **ldavis@germantownwi.gov**

Date Application will be filed with the PSC: **10/20/2026**

Notice Date to be Mailed/Published: **09/30/2026**

Customer Notice Method: **Mailed to Customer**

Newspaper Name: **Not Applicable**

Rate Effective Date: **01/01/2027**

	Annual Report Information	Page	
1	Total Sales of Water	W-1	$3,496,596
2	Rate Increase Factor		3.0%
3	Line 1 * Line 2		$104,898
4	Net Operating Income (Operating Revenues - Operating Expenses)	W-1	-$1,114,303
5	Adjusted Total Operating Income (Line 3 + Line 4)		-$1,009,405
6	Average Net Rate Base - Water Utility	F-23	$24,106,217
7	Line 5 / Line 6		-4.2%
8	**Test 1 - Financial Eligibility Qualifies ***		**Yes**
9	Adjusted Operating Income (Line 5)		
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)		
11	Line 9 / Line 10		
12	**Test 2 - Financial Eligibility Qualifies ****		

* Eligible if line 7 <= 6.40%

** Eligible if line 11 <= 6.0%

History Check

Effective Date of the Last Full Rate Case: **12/15/2024**

Rates from last full rate case have been in effect for at least one full calendar year and the current annual report has been filed. **Yes**

If Class AB, it has been 5 years or less since the last full rate case. **Yes**

Effective Date of the Last SRC: **12/15/2014**

Rates from the last SRC have been in effect for one year (12 months). **Yes**

Water Meter Rates

5/8" meter rate at the last full rate case: **21.00**

Current 5/8" meter rate: **21.00**

If Class C or D, current rate is less than 40% higher than the last full rate case. **NA**

5/8" meter rate percent increase since last full rate case: **0.00%**

Notice of Rate Increase
Water Customers of the Germantown Water Utility

This is to give you notice that the Germantown Water Utility will file an application on October 20, 2026, with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service will increase 3.0 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection and Wholesale rates (if applicable) will also increase 3.0 percent.

Customer Classification	Meter Size	Gallons	Existing Quarterly Rate	Revised Quarterly Rate
Average Residential	3/4	12,000	$73.20	$75.39
Large Residential	3/4	18,500	$101.48	$104.51
Multifamily	2	91,500	$485.03	$499.53
Commercial	1	58,000	$285.30	$293.83
Industrial	4	860,000	$3,633.20	$3,743.97

Germantown Water Utility anticipates that this rate increase will go into effect on January 1, 2027. If you have any questions about the rate increase request, call the Germantown Water Utility at (262) 250-4703.